



Quick Facts

Financial (11/05 projections)

Total operating budget	\$8.7 billion
MCO costs (admin & medical)	\$2.9 billion
Pharmaceutical costs	\$2.55 billion
Long-term care costs	\$1.7 billion
BHO costs (admin & services)	\$455 million

Enrollment (as of 6/30/04)

Total program population	1.35 million
Medicaid population	1.1 million
Waiver population	252,000
Total adult male population	249,000
Total adult female population	470,000
Total children (under 21)	633,000

Screening Rates for Children (under 21)

Health screenings 2003	62%
Health screenings 2004	73%
'03-'04 screening % increase	17.7%
Dental screenings 2003	45.8%
Dental screenings 2004	51.0%
'03-'04 screening % increase	11.4%

8 Managed Care Organizations

East Tennessee

- BlueCare
- John Deere Health Plan
- PHP TennCare

Middle Tennessee

- VHP Community Care (Davidson County only)

West Tennessee

- OmniCare Health Plan, Inc.
- TLC Family Care Healthplan
- Better Health Plans, Inc.

Statewide

- TennCare Select (statewide)

1 Pharmacy Benefits Manager

- First Health Services Corporation

1 Dental Benefits Manager

- Doral Dental USA

2 Behavioral Health Organizations

- Premier Behavioral Health Systems of Tennessee
- Tennessee Behavioral Health, Inc.